
Belton Independent School District

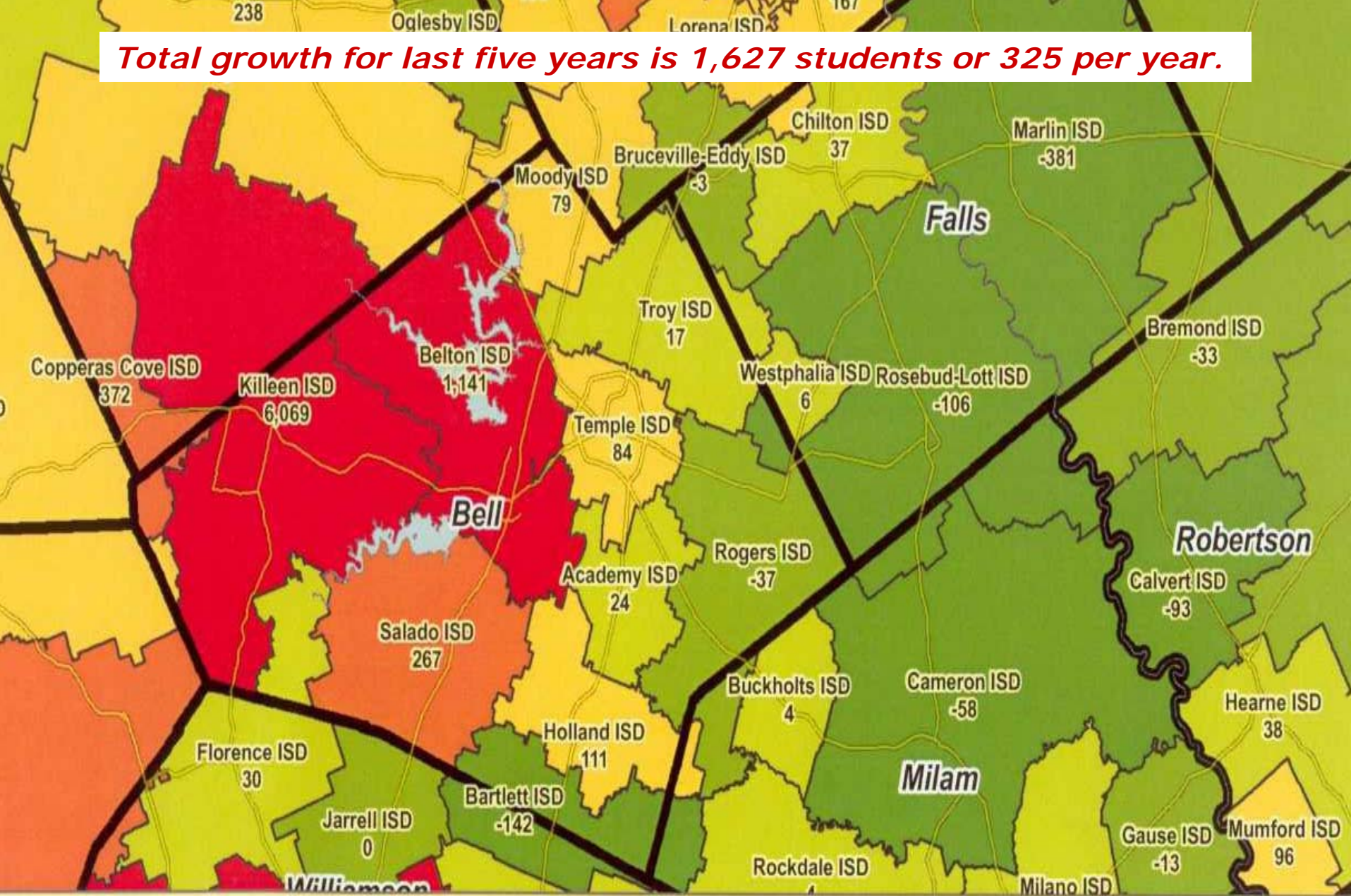
Bond Proposal

November 3, 2009

For New Middle School Campus



Total growth for last five years is 1,627 students or 325 per year.



**Absolute Change in Student Enrollment: 2001-02 to 2006-07
School Districts in Waco-Temple-Killeen**



Belton Independent School District

Middle School Enrollment

<i>Year</i>	2009	2013	2017
<i>Number of Students</i>	1,991	2,734	3,144

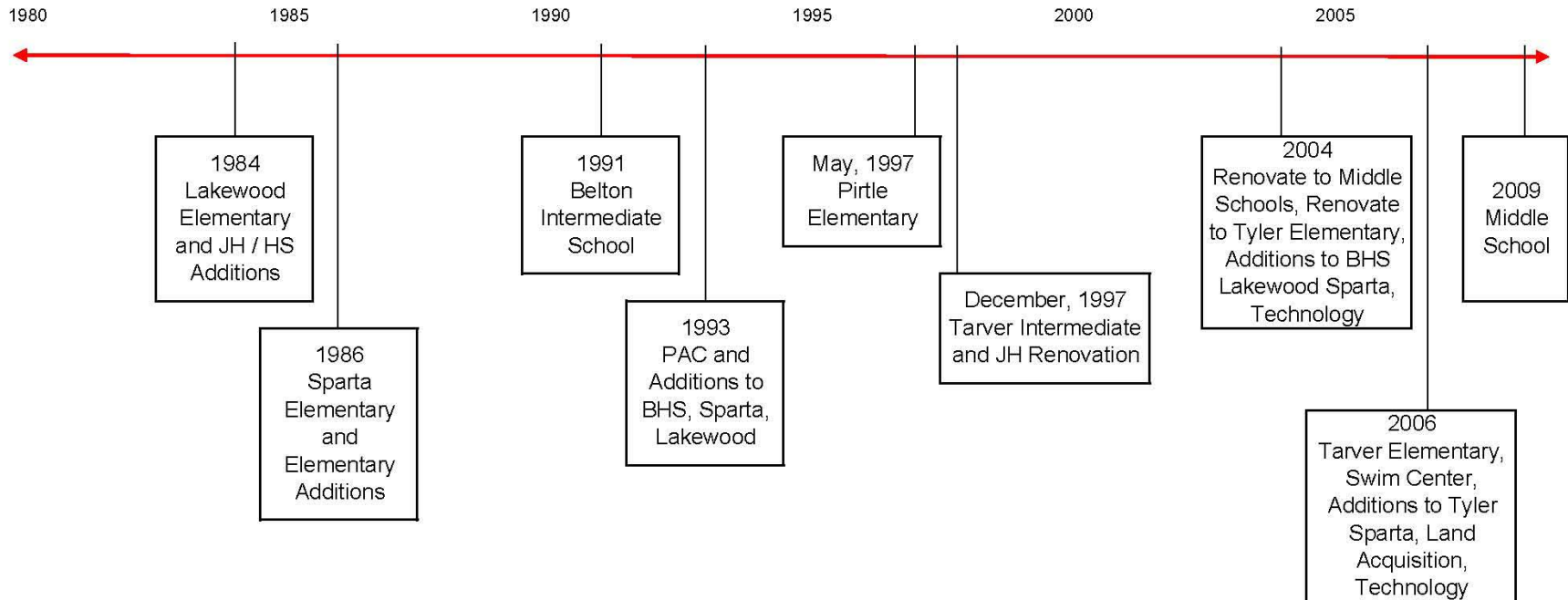
**This year's 2nd graders will be 6th graders.*

Current Middle School Building Capacity is 1,856 students.



Belton Independent School District

Belton ISD Bond Programs Historical Perspective from 1980 to present



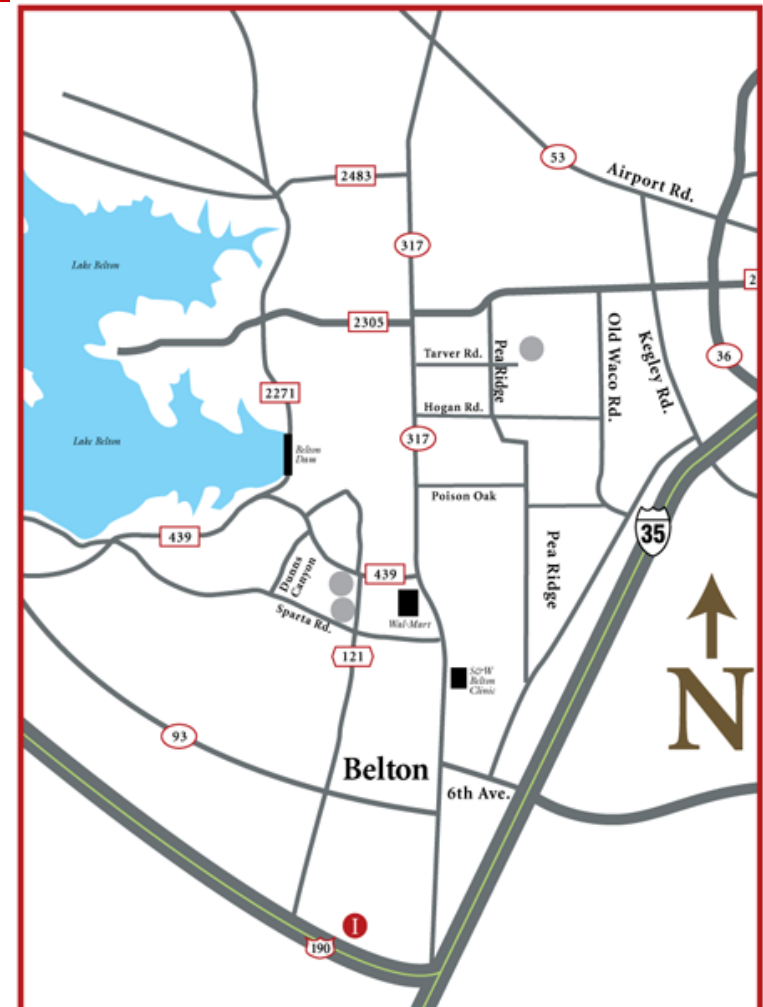
Belton Independent School District

- **Long-Range Facilities Planning Committee
Priorities and Guiding Principles**
 - **Student Safety**
 - **Increasing Student Achievement**
 - **Community Values**
 - **Growth Projections**
- **Prioritized District Needs**
- **District Ten-Year Facilities Plan**



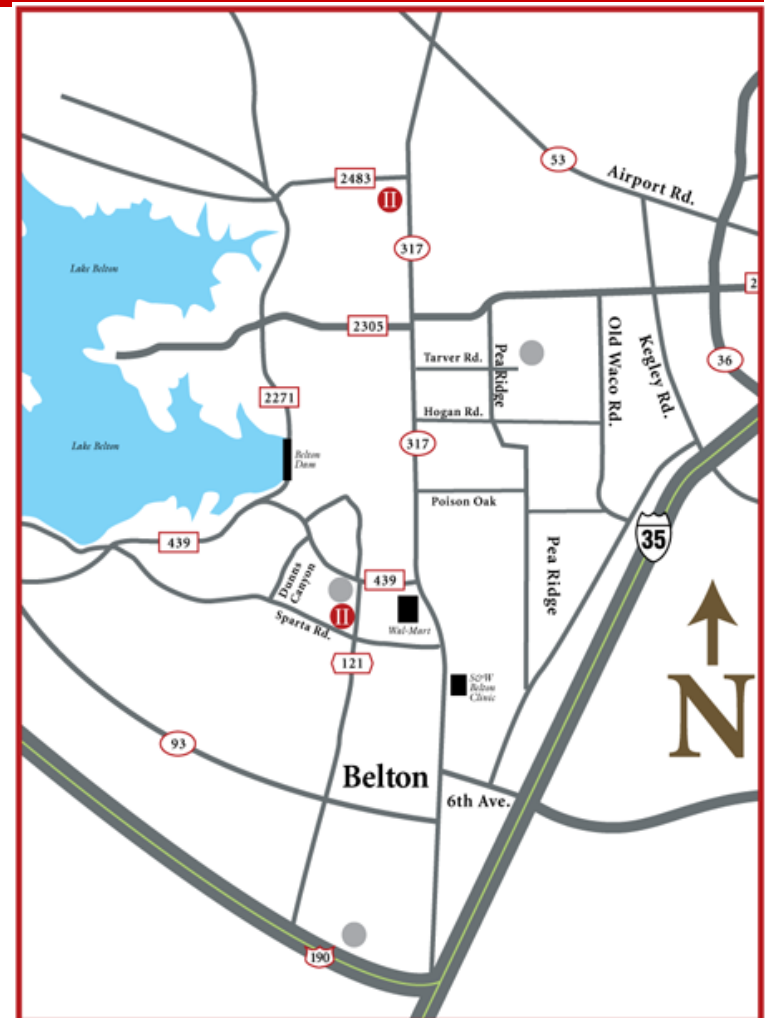
Belton Independent School District Ten-Year Facilities Plan

- Phase I
New Middle School
South at Hwy 190
& Loop 121



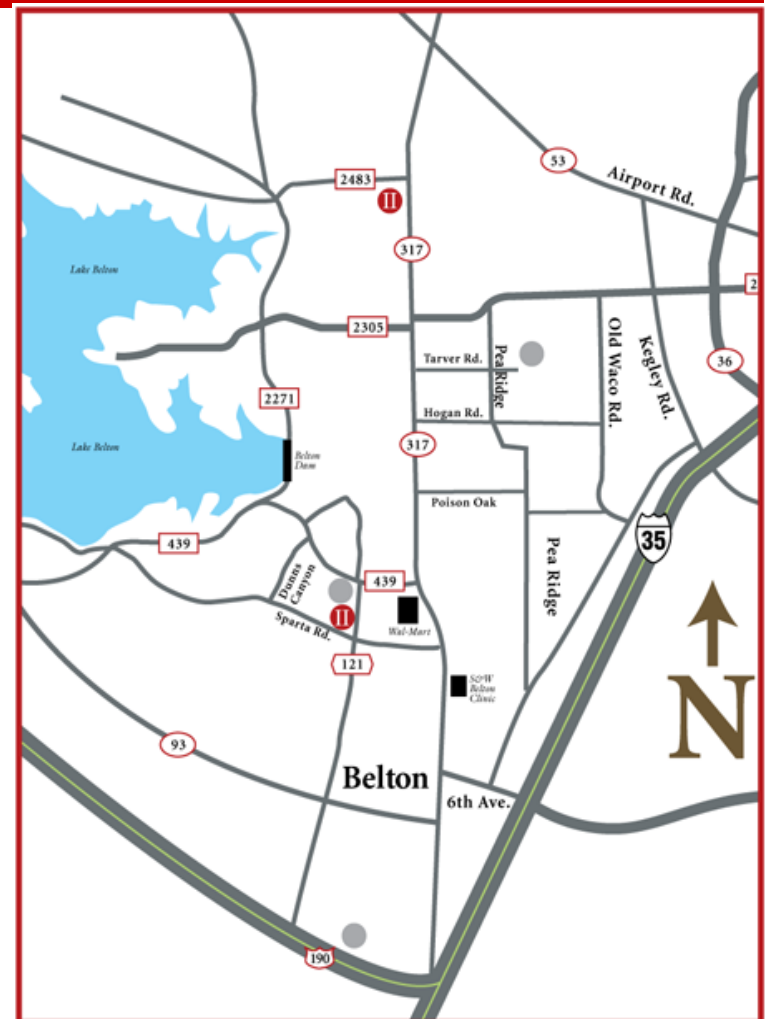
Belton Independent School District Ten-Year Facilities Plan

- Phase II
New Middle School
North at Hwy 317
& FM 2483



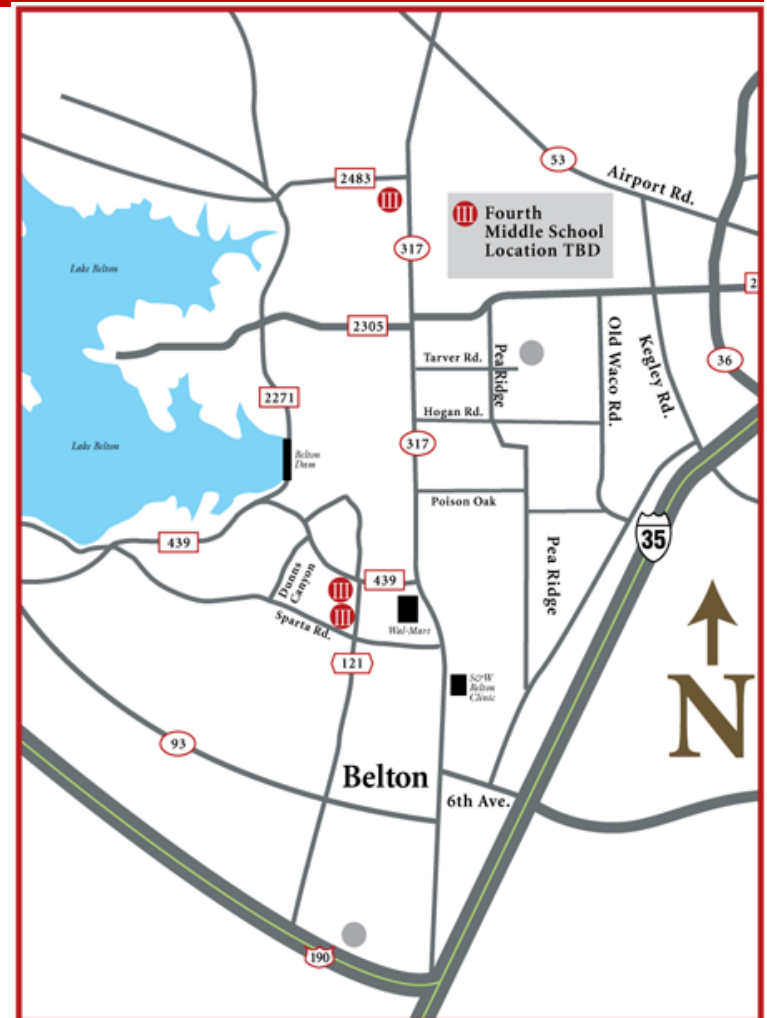
Belton Independent School District Ten-Year Facilities Plan

- **Phase II**
 - New Middle School**
North at Hwy 317
& FM 2483
 - High School Expands**
To Include BMS
Former Campus



Belton Independent School District Ten-Year Facilities Plan

- Phase III
Expand and Convert
North Middle School
To a High School



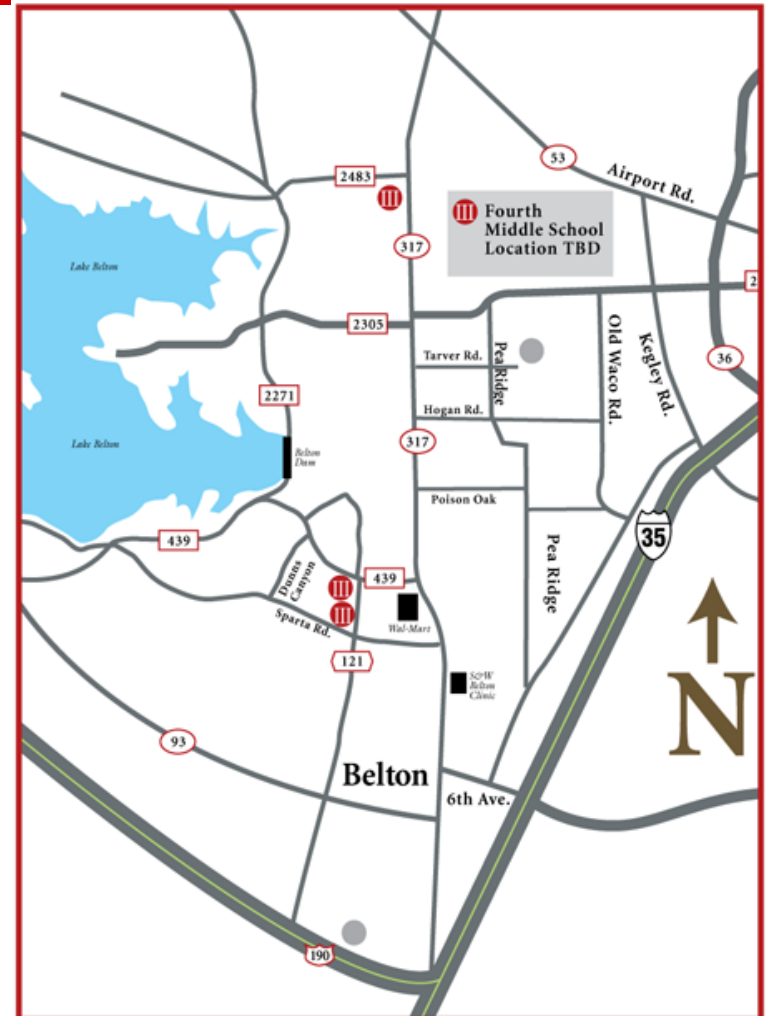
Belton Independent School District Ten-Year Facilities Plan

- **Phase III**
 - Expand and Convert North Middle School To a High School**
 - Re-Open BMS Campus as a Middle School**



Belton Independent School District Ten-Year Facilities Plan

- Phase IV
Fourth Middle School
Opens (Location TBD)



Belton Independent School District Ten-Year Facilities Plan

- ◆ **Results of Ten-Year Facilities Plan**
 - **4 Middle Schools**
 - **2 Traditional High Schools***

**Waskow High School will continue to serve as our non-traditional high school located in downtown Belton.*



Belton Independent School District Proposed Bond Issue

■ **New Middle School Campus**

- **Located at Hwy 190 & Loop 121**
- **Reduces Overcrowding of Middle Schools**
- **Phase I of District's Ten-Year Facilities Plan**

TOTAL COST OF BOND PACKAGE

\$29,000,000



Belton Independent School District Proposed Bond Issue

■ **Tax Impact**

- **5.4 cents per \$100 valuation**
- **\$54 increase per year on a \$100,000 home**
 - **\$4.50 per month**
- **Tax impact begins in 2011**

■ **Seniors 65 years or older**

- **No increase, taxes can be frozen on homestead**
- **Must request status with Bell County Tax Appraisal District**



Belton Independent School District Proposed Bond Issue

- **Register to vote by** **October 5th**
- **Early Voting** **October 19th – 30th**
- **Election Day** **November 3rd**

Voting Locations

**Bell County Courthouse Annex
550 East 2nd Avenue
Belton, Texas**

**Bell County Annex
205 East Central Avenue
Temple, Texas**

and other Bell County election locations



Belton Independent School District

Proposed Bond Issue

Additional information can be found at www.bisd.net

Dr. Vivian Baker, Superintendent

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